2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

St. Marys Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

2016 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2016	2	tor Expenditures	L	Osc Only
Alloc of MVT, RVT, and 16/20	M Vehicles Tay	3			
Schedule of Transfers	IVI VEINCIOS TAX	4			
Statement of Indebt. & Lease/Po	urchase	5			
Statement of Indebt, & Lease/1	пспас	3			
Fund	K.S.A.				
General	79-1962	6	18,330	7,623	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					222
Totals		xxxxxx	18,330	7,623	100
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	
Final Assessed Valuation:	County Clerk's U	Jse Only			
St. Marys Township	10.627	1,630	ic		
St. Marys	16 280	1.874			
0	6 6 12	1			
Total Assessed Valuation	28 14/21	50 1 0			
	Nov. 1, 2015 Va	luation			
Assisted by:					
Robert Reece	•)				
County Administrator					
Address:		2.5			
P O Box 348	• :				
Westmoreland KS 66549		_	7		
Email:			David C.	1:	
rreece@pottcounty.org			Marin Ci	- The	
Attest: August 3.	2015 AND TOMIC	Conne -	Topmant 2	Vara latt	+
Count Clerk	Son Son	O CHILLIAN IN COLUMN IN CO	G	overning Body	
Special Road Election held	for	Mills for _	years.		

First levy in .

+ \$

Amount of Levy

St. Marys Township

1. Total tax levy amount in 2015

2016

15,572

	Debt service levy in 2015 Tax levy excluding debt service	- 3	\$ 	15,572
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 551,28	31		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 528,934 5b. Personal property 2014 - 702,749 5c. Increase in personal property (5a minus 5b)	<u>0</u>		
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) + 23,78	15		
7.	Total valuation adjustment (sum of 4, 5c, 6)575,06	66		
8.	Total estimated valuation July 1,201526,910,001			
9.	Total valuation less valuation adjustment (8 minus 7) 26,334,93	5		
10.	Factor for increase (7 divided by 9) 0.0218	14		
۱.	Amount of increase (10 times 3)	+ 5		340
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	5	ß	15,912
13.	Debt service levy in this 2016 budget		-	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			15,912
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)	5	.	249
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.'	6	16.161

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the	100 100 100 100 100 100 100 100 100 100				Allocation for Year 2016	Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Townshin	16/20 - City	CommVeh. Tunsha	CommVoh Cin	Winness Tamobia	When and
General	0.611	819	1170	L	14	12	000			-	wirerali - Cily
P. L. O	1000		7,111		t	7.	,	0	٥	Y	9
Dept Service	0.000	0	0	c	0	0		0		-	
Library	0000	0	0	0	C	U					
Road	0000	0		0		0					
Special Road	0.000	0		0		0					
Noxious Weed	00000	0									
Fire Protection	00000	0		0				0 0			
	00000	0	0	0	0	0					
	00000	0	0	C	0						
	0000	0	0	0							
	00000	0	0	0	0	0					
•	0000	0	0	0	0	0					
Total	0.611	819		12		54				0 4	
Total - 3rd Class City Levies ()	0.611		1.170		14				0		7

St. Marys Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Camanal	G '114 1'				
General	Special Machinery	•	0,=:		
General	Special Machinery	:2:		5	
Road	Special Machinery		1.E.	ű.	
	Total	0	0	0	
	Adjustments*	U	U	U	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

St. Marys Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	+ # # # # # # # # # # # # # # # # # # #	Amount			Amou	Amount Due	Ато	Amount Due
10	ĭ	Nalic	TIIDOIIIT	Outstallullg	Dal	Date Due	70 70	1.5	0 7	10
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. Marys Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	Unencumbered Cash Balance January 1	13,796	12,618	8,820
Delinquent Tax				
Delinquent Tax	Ad Valorem Tax	14,752	15,572	xxxxxxxxxxxx
Recreational Vehicle Tax		290	196	
Recreational Vehicle Tax	Motor Vehicle Tax	1,677	1,725	1,788
16/20 M Vehicle Tax	Recreational Vehicle Tax			
Commercial Vehicle Tax				
Watercraft Tax				
LAVTR		10		
Gross Earnings (Intangibles) Tax				
Sale of Cemetery Lots				
Sale of Used Mower	Gross Larnings (Intaligibles) Tax			
Sale of Used Mower	Sala of Camatary Late	500		
Interest on Idle Funds				
Miscellaneous	Sale of Osed Wower	3,700		
Miscellaneous				
Miscellaneous		6-3		
Does miscellaneous exceed 10% of Total Rec Total Receipts 21,054 18,022 1,887 Resources Available: 34,850 30,640 10,707 Expenditures:		33		
Total Receipts 21,054 18,022 1,887 Resources Available: 34,850 30,640 10,707				
Resources Available: 34,850 30,640 10,707				
Expenditures:				
Officers Reimbursement 900	Resources Available:	34,850	30,640	10,707
Operating Expenses 88	Expenditures:			
Operating Expenses 88	,,			
Supplies	Officers Reimbursement	900	900	900
Supplies	Operating Expenses	88	480	480
Equipment 9,710 5,600 1,150				1,150
Buildings Maintenance				
Insurance		3,7.0		-,,
Cemetery Expenses 200		600	250	350
Cemetery Mowing				
Miscellaneous				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 22,232 21,820 18,330 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		7,037	9,000	7,000
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Wiscenalieous			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai				
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 22,232 21,820 18,330 Unencumbered Cash Balance Dec 31 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures 22,232 21,820 18,330 Unencumbered Cash Balance Dec 31 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate			
Total Expenditures 22,232 21,820 18,330 Unencumbered Cash Balance Dec 31 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures 22,232 21,820 18,330 Unencumbered Cash Balance Dec 31 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 12,618 8,820 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		22,232	21,820	18,330
2014/2015/2016 Budget Authority Amount: 26,135 21,820 18,330 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 18,330 Tax Required 7,623 Delinquent Comp Rate: 0.0% 0		12,618		
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 0				
Total Expenditure/Non-Appr Balance 18,330 Tax Required 7,623 Delinquent Comp Rate: 0.0% 0	5 ,			
Tax Required 7,623 Delinquent Comp Rate: 0.0% 0				18.330
Delinquent Comp Rate: 0.0% 0			• • • • • • • •	
	ī	Delinquent Comp Rate	-	0
	•			7,623

NOTICE OF BUDGET HEARING

The governing body of St. Marys Township
Pottawatomic County

Pottawatomie County

will meet on July 31, 2015 at 7:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	imate 2015	Propo	osed Budget 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
		0.608	21,820	0.611	18,330	7,623	0.283
General Debt Service	22,232	0.008	21,620	0.011	10,330	7,023	0,20.
Library						-	
Road						-	
Special Road							
Noxious Weed		-					
Fire Protection							
rife Protection							
			1				
Special Machinery							
Totals	22,232	0,608	21,820	0.611	18,330	7,623	0.283
Less: Transfers	0		0		0		
Net Expenditure	22,232		21,820		18,330		
Total Tax Levied	15,008		15,572		xxxxxxxxxxxx	1	
Total Assessed Valuation	24,700,475	1	25,489,705		26,910,001		
Township Assessed Valuation					10,627,525		
	- 22						
Outstanding Indebtedness,							
Jan 1	2013	-13	2014		2015	_	
G.O. Bonds	0		0		0		
Other	-0		0		0		
Lease Purchase Principal	0		0		0		
Tota[0		0		0		
*Tax rates are expressed in m	ills.	A.	71.		V 		
Township Offi	cer						

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(First Published in the St. Marys Star on Wednesday, the 15th day of July, $2015\{1x\}$)

State of Kansas Township

NOTICE OF BUDGET HEARING

The governing body of

St. Marrs Termship

Pettawatorite County

will meet on July 31, 2015 at 7:00 PM at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayors relating to the proposed use of all funds and the amount of ad valorom tax.

Detailed budget information is available at Pottawatornic County Clerk's Office and will be available at this hearing.

RIDGET STIMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change the control of the 2016 budget.

	Prior Year Act		Current Your Est	imate 2015	Propo	sed Budget 2016	
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax ₃ Reref	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tux	Est. Tax
General	22,232	0.608	21,820	0.611	18,330	Contract of the Party of the Pa	Rates
Debt Service			AND ASSESSMENT		10,030	7,623	0,28
Library	DAY TO BE SEEN	aring arking		1702171196			-
Road					MARKET WEST		
Special Road	The second second	discussion.	MCBROSHER COM	1504234.6805			ARCHARDA TO
Noxious Weed	第一次的表现的			Advisor Salar	STATE OF STREET	SHOOS SUBSTITUTE	
ire Protection		HERES AND THE	STATE VALUE CONTRACTOR				
			2004	SALE DATE OF THE SALE OF THE S			
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		Asemine to a	1935 5 5 5 5 5 5	A		SHEET STREET	
	Mickey Medical	228 237 34	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
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是但公然是非常法		200120404	PENNS CONTRACTOR	070	48 (30)01, VALUE		41.74
建设工程设施 国文表层的变形。	STATE OF THE PARTY	S A E de me	TOTAL LANGUAGE CONTRACTOR				
THE SECTION OF THE	Family Services a						
AT A SECOND CONTRACTOR OF THE SECOND CONTRACTO	100 100 100			SIES UNE POSSO	是在10年的	ELITABLE S	
A STATE OF THE PARTY OF THE	ELECTRICAL PROPERTY OF						
pecial Machinery	IN O DESCRIPTION OF THE PARTY OF	v 1	91342-0803-2-2	C. A. 51153	E TENED CHAMBER		ACCES:
otals	22,232	0 < 00			沿岸,沿岸	90000克品的19	ALTERNATIVE STATES
ess: Transfers	22.232	0.608	21,820	0.611	18,330	7.623	0.28
et Expenditure	20.050		0		0	以此处,在我们的	A NUK EN
otal Tax Levied	22.232		21,820		18,330		
	15,008	30 10 10 20	15,572		XXXXXXXXXXXX		
otal Assessed Valuation	24,700,475		25,489,705		26,910,001		
ownship Assessed Valuation	Only		PERSONAL PROPERTY.		10,627,525		
outstanding indebtedness,					10,021,020		
	2013		2014		2015		The second
.O. Bonds	0		0		0		0.000
tha	. 0		0		0		
case Purchase Principal	0		0		0		12311.V
Total Tax pales are expressed in n	0		200		0		

Township Officer